

NERC

NORTH AMERICAN ELECTRIC
RELIABILITY CORPORATION

ERO Enterprise Combined 2021 Budgets & Assessments

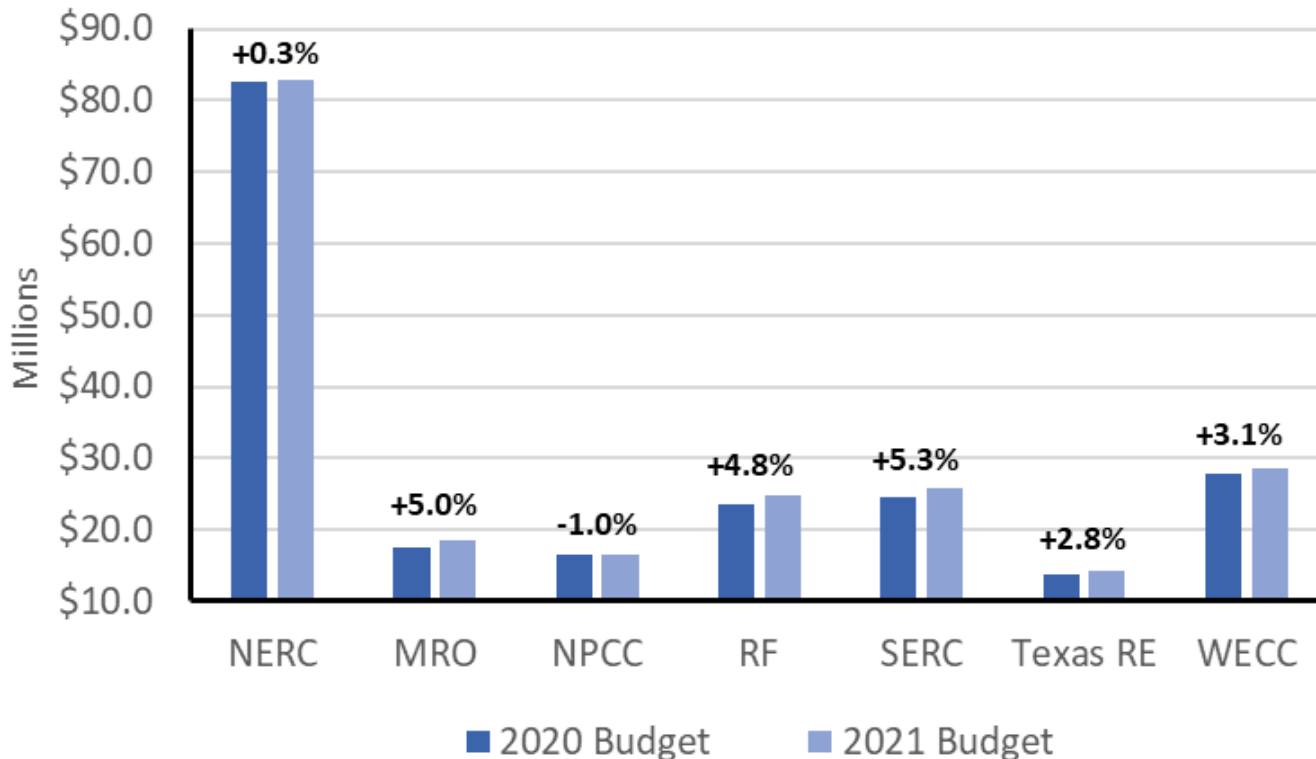
Andy Sharp, Vice President and Chief Financial Officer
July 2020

RELIABILITY | RESILIENCE | SECURITY

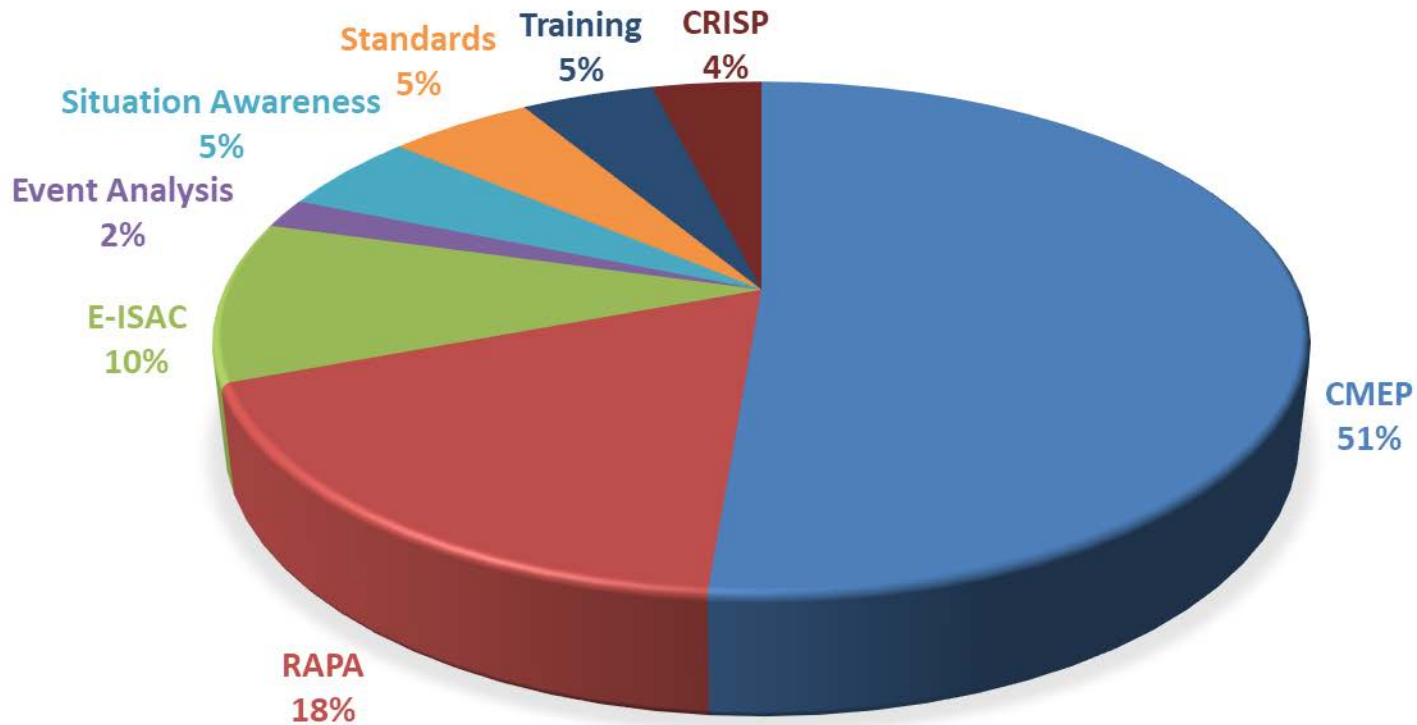


- Expand risk-based focus in Standards, Compliance Monitoring, and Enforcement
- Assess and catalyze steps to mitigate known and emerging risks to reliability and security
- Build a strong, E-ISAC-based security capability
- Strengthen engagement across the reliability and security ecosystem in North America
- Capture effectiveness, efficiency, and continuous improvement opportunities

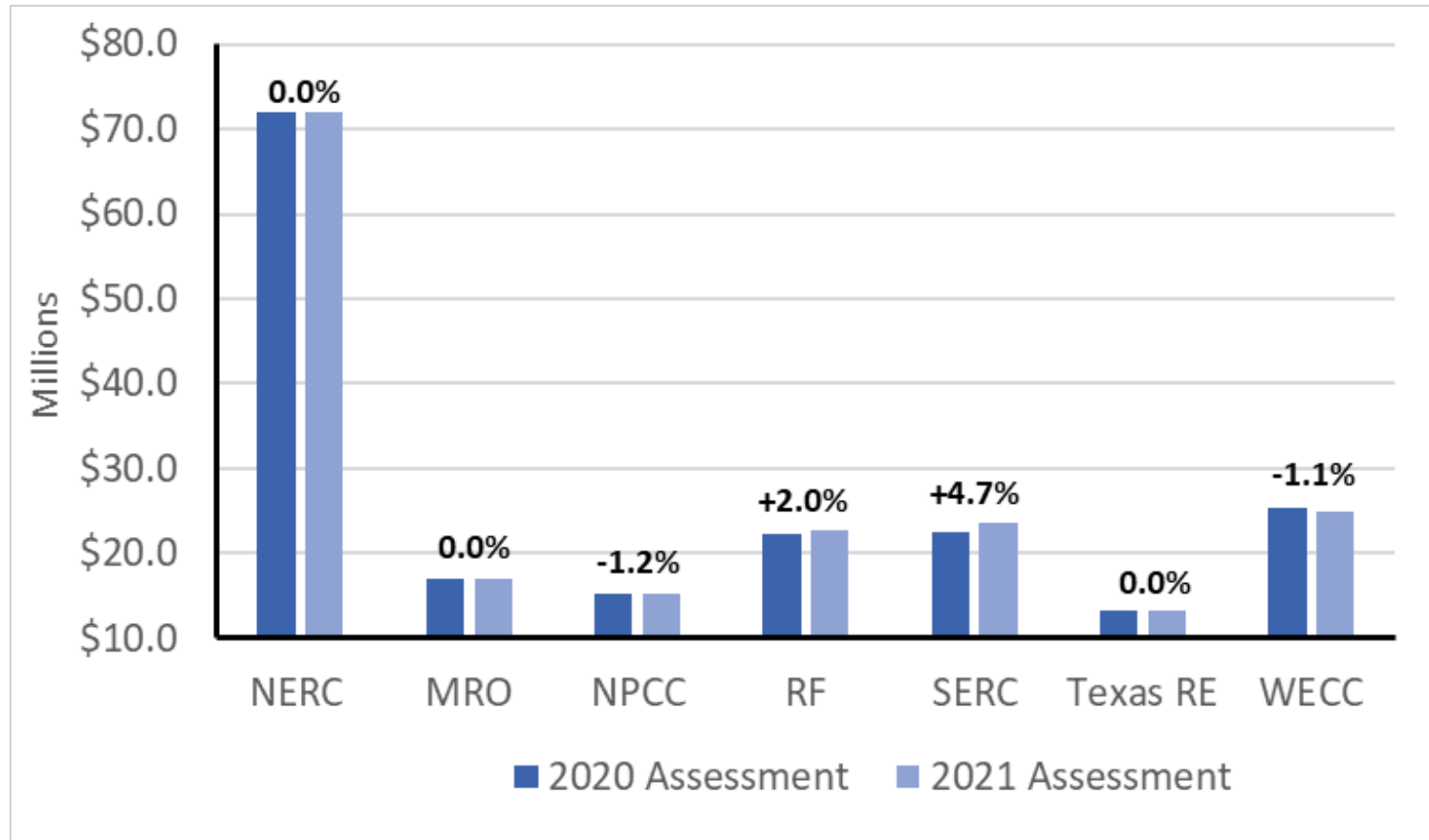
- **Total ERO Enterprise Budget \$211.2M (\$4.6M or 2.2% increase over 2020)**
NERC's budget includes the \$1.8M in NERC's budget for Align delay costs that will be funded by reserves (i.e., no impact to assessments)



Excludes WIRAB

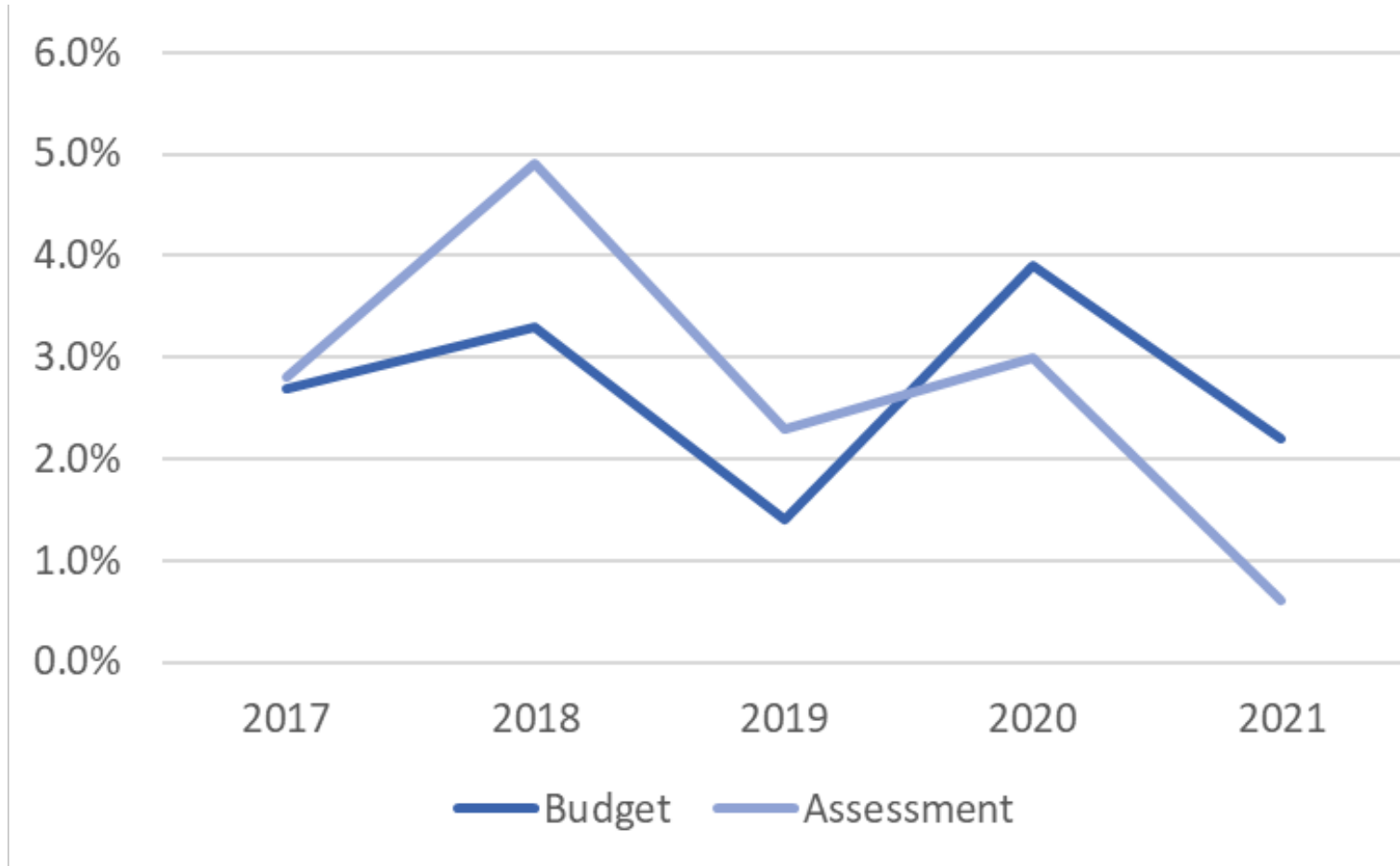


- Total ERO Enterprise Assessment \$188.8M (\$1.0M or 0.6% increase over 2020)



Excludes WIRAB

ERO Enterprise Weighted Average Budget and Assessment Increases



Excludes WIRAB



Questions and Answers